Introduced by: Councilmember Austin-Lane First Reading: March 19, 2007

Second Reading: March 26, 2007

ORDINANCE NO. 2007-13 An Ordinance to Adopt an FY07 Pay Plan for Staff Who are Covered by the AFSCME Collective Bargaining Agreement

- WHEREAS, the pay scale for staff who are covered by the AFSCME Collective Bargaining Agreement is tied to the Position Classification Schedule as approved by the City Manager in accordance with Title 4, Chapter 4.04.140 through 4.04.220 of the City Code, as modified by Ordinance 1999-29 or as modified herein; AND
- **WHEREAS**, the City has determined that it is in the best interest of the City's Staff and of its Citizens to adopt a pay plan that provides for wages based on the current market; AND
- WHEREAS, the City has ratified a Collective Bargaining Agreement with Local 3399, The American Federation of State, County, and Municipal Employees, which provides for a market adjustment to be effective July 1, 2007; AND
- **WHEREAS,** the Department of Labor Wage and Salaries Employment Cost Index for State and Local Government as of December 2005 shows an annual market increase of 3.1%.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND, THAT the attached pay scale is adopted for the City staff who are covered by the Collective Bargaining Agreement with AFSCME for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and will remain in effect until amended or repealed by the Council.

Adopted this 26th day of March, 2007 by roll-call vote as follows:

AYES: Porter, Austin-Lane, Barry, Clay, Seamens, Snipper, Williams

NAYS: None ABSTAIN: None ABSENT: None

EMPLOYEE PAY SCALE - FY 07 Ordinance No. 2007 - 13 Staff who are covered by the Collective Bargaining Agreement with AFSCME

3.1% Market Adjustment Effective July 1, 2006

GRADE		STEP 1	STEP 2	STEP 3	STEP 4	Mkt Point	Maximum
21	Annual	\$25,667	\$26,437	\$27,230	\$28,047	\$28,888	\$39,013
	Hourly	\$12.34	\$12.71	\$13.09	\$13.48	\$13.89	\$18.76
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22	Annual	\$27,207	\$28,023	\$28,864	\$29,730	\$30,621	\$41,354
	Hourly	\$13.08	\$13.47	\$13.88	\$14.29	\$14.72	\$19.88
23	Annual	\$28,839	\$29,704	\$30,595	\$31,513	\$32,459	\$43,836
	Hourly	\$13.86	\$14.28	\$14.71	\$15.15	\$15.61	\$21.07
24	Annual	\$30,570	\$31,487	\$32,431	\$33,404	\$34,406	\$46,466
	Hourly	\$14.70	\$15.14	\$15.59	\$16.06	\$16.54	\$22.34
25	Annual	\$32,404	\$33,376	\$34,377	\$35,408	\$36,471	\$49,254
	Hourly	\$15.58	\$16.05	\$16.53	\$17.02	\$17.53	\$23.68
26	Annual	\$34,348	\$35,378	\$36,440	\$37,533	\$38,659	\$52,209
	Hourly	\$16.51	\$17.01	\$17.52	\$18.04	\$18.59	\$25.10
27	Annual	\$36,409	\$37,501	\$38,626	\$39,785	\$40,978	\$55,341
	Hourly	\$17.50	\$18.03	\$18.57	\$19.13	\$19.70	\$26.61
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28	Annual	\$40,050	\$41,251	\$42,489	\$43,763	\$45,076	\$60,875
	Hourly	\$19.25	\$19.83	\$20.43	\$21.04	\$21.67	\$29.27
20	Annual	Ф44 ОББ	Φ4E 07C	¢40.700	#40.440	£40.504	ФСС ОСО
29	Annual	\$44,055	\$45,376	\$46,738	\$48,140	\$49,584	\$66,963
	Hourly	\$21.18	\$21.82	\$22.47	\$23.14	\$23.84	\$32.19
30	Annual	\$50,663	\$52,183	\$53,748	\$55,361	\$57,021	\$77,007
30	Hourly	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41	\$37.02
	riourly	Ψ24.50	Ψ20.03	Ψ20.04	Ψ20.02	ΨΔ1.ΤΙ	ψ01.02
31	Annual	\$58,262	\$60,010	\$61,810	\$63,665	\$65,575	\$88,559
	Hourly	\$28.01	\$28.85	\$29.72	\$30.61	\$31.53	\$42.58